

THE EAST LONDON RAILWAY JOINT COMMITTEE.

MEMBERS OF THE COMMITTEE.

SIR FRANCIS H. DENT, C.V.O.

THE RIGHT HONOURABLE LORD EBBISHAM, G.B.E.

ERIC GORE-BROWNE, ESQ., D.S.O.

ROBERT HOLLAND-MARTIN, ESQ., C.B.

SIR CHARLES L. MORGAN, C.B.E.

SIR HERBERT A. WALKER, K.C.B.

Appointed by the Southern Railway Company.

A. L. BARBER, ESQ.

EVAN EVANS, ESQ.

L. C. HAWKINS, ESQ.

C. G. PAGE, ESQ.

Appointed by the London Passenger Transport Board.

THE RIGHT HONOURABLE LORD BALFOUR OF
BURLEIGH.

THE HONOURABLE E. B. BUTLER-HENDERSON.

Appointed by the London and North Eastern Railway Company.

The Financial Accounts and Statistical Returns for the year ended 31st December, 1938 (after operation of the London Passenger Pooling Scheme) are submitted herewith. The deficit in net revenue for the year amounted to £39,114 and is payable by the lessee undertakings in the following proportions—Southern Railway Company 47½ per cent., London Passenger Transport Board 35 per cent., London and North Eastern Railway Company 17½ per cent.

ROBT. HOLLAND-MARTIN,

Chairman.

THE EAST LONDON RAILWAY JOINT COMMITTEE.

FINANCIAL ACCOUNTS AND STATISTICAL RETURNS FOR THE YEAR ENDED 31ST DECEMBER, 1938.

PART I. FINANCIAL ACCOUNTS.

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No. 7.—CAPITAL POWERS AND OTHER ASSETS AVAILABLE TO MEET FURTHER EXPENDITURE ON CAPITAL ACCOUNT.

Not applicable to this Committee.

No. 8.—REVENUE RECEIPTS AND EXPENDITURE OF THE WHOLE UNDERTAKING.

See Account No.	Gross Receipts.	Expenditure.	Net Receipts.	Year 1937.		
10				Gross Receipts.	Expenditure.	Net Receipts.
Railway...	£ 93,251	£ 97,421	Deficit £ 4,170	£ 96,718	£ 93,340	£ 3,378
Add—Miscellaneous Receipts (Net)—						
Rents from Houses and Lands		£ 1,164			£ 941	
Other Rents, including Lump-sum Tolls		1,266			1,292	
General Interest		74			109	
			2,504			2,342
			Deficit 1,666			5,720
Deduct—Miscellaneous Charges—						
Chief Rents, Wayleaves, etc., including Lump-sum Tolls		£ 400			£ 400	
Rent of Leased and Worked Undertakings and Guaranteed Interest—						
Southern Railway Company		37,048				
Net Revenue for the Year...			£ 37,448		£ 38,459	£ 38,859
			£ Deficit 39,114			£ Deficit 33,139

No. 9.—PROPOSED APPROPRIATION OF NET REVENUE.

Net Revenue for the Year (as per Statement No. 8)		Year 1937.
Deficit payable by—		£ 33,139
Southern Railway Company		£ 15,741
London Passenger Transport Board	Dr. 13,690	Dr. 11,590
London and North Eastern Railway Company	Dr. 6,845	Dr. 5,799
	£ Dr. 39,114	£ Dr. 33,139

No. 9 (a).—STATEMENT OF INTERIM DIVIDENDS PAID.

Not applicable to this Committee.

No. 10.—RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING.

Dr.

Cr.

See Abstract.	To Expenditure.	Year 1937.		Percentage of Total Receipts.		By Gross Receipts.	Year 1937.	Percentage of Total Receipts.	
		£	Per cent.	1938.	1937.			1938.	1937.
A.	Maintenance of Way and Works	20,454	21.93	20,144	20.83	Passenger Train Traffic—			
B.	Maintenance of Rolling Stock	3,801	4.08	3,823	3.95	Ordinary Passengers—			
C.	Locomotive Running Expenses	27,229		24,257		Third Class	34,058	40,688	
D.	Traffic Expenses	28,017		26,356		Season Tickets—			
		55,246	59.24	50,613	52.33	Third Class	9,766	9,377	
E.	General Charges	3,099	3.32	3,016	3.12	Workmen's Tickets	27,872	23,420	
	Law Charges	100	.11	100	.10	Total Receipts from Passengers	71,699	73,485	
	Compensation (Accidents and Losses)—								
	Passengers	—		42		Parcels under 2 cwt., and Excess Luggage	102	102	
	Workmen	7	.6	6		Other Merchandise by Passenger Trains	485	591	
	Damage and Loss of Goods, Property, etc.	3	.5	5			587	693	
	Rates	10	.53	10	.66	Mails and Parcels Post	15	14	
	Railway Freight Rebates Fund—Rate Relief	779	.84	594	.61	Total Passenger Train Receipts	72,298	74,192	77.53 76.71
	Taxes and Tithe Rent Charges	2,146	2.30	1,840	1.90				
	National Insurance—	14	.02	14	.02	Goods Train Traffic—			
	Health, Pensions, etc.	280		290		Merchandise (excluding Classes 1—6)	8,880	10,880	
	Unemployment	104		111		Minerals and Merchandise (Classes 1—6)	8,880	8,120	
						Coal, Coke and Patent Fuel	2,720	2,660	
						Live Stock	200	280	
H.	Mileage, Demurrage and Wagon Hire (Balance)	384	.41	401	.42	Total Goods Train Receipts	20,680	22,240	22.18 22.99
	Total Expenditure	11,388	12.21	12,742	13.17				
	Net Receipts	97,421	104.47	93,340	96.51	Total Traffic Receipts	92,978	96,432	99.71 99.70
	TOTAL	93,251	100.00	96,718	100.00	Miscellaneous	273	285	.29 .30
						TOTAL	93,251	96,718	100.00 100.00

F.L., 1938.

ABSTRACT A.—MAINTENANCE OF WAY AND WORKS.

		Year 1937.
Superintendence—	£	£
Salaries	200	191
Office Expenses, etc. }		
Maintenance of Roads, Bridges and Works—	£	
Bridges, Tunnels, Culverts, Retaining Walls and other Works	3,291	2,682
Roads and Fences	23	68
	3,314	2,750
Maintenance of Permanent Way—		
Complete Renewals—		
Wages	11	110
Materials	28	298
Engine Power and Wagon Maintenance	Gr. 5	49
	34	457
Repairs and Partial Renewals—		
Wages	4,241	4,521
Materials	1,522	1,369
Engine Power and Wagon Maintenance	91	204
	5,854	6,094
Maintenance of Signalling	3,149	3,637
Maintenance of Telegraphs and Telephones	522	507
Maintenance of Electric Track Equipment	693	614
Maintenance of Stations and Buildings—	£	
Stations, Depôts and Offices	1,244	1,578
Carriage Sheds	361	362
Locomotive Workshops	8	9
Carriage Workshops	520	523
Other Buildings	—	113
	2,133	2,585
Transfer to Renewal Account	15,899	15,635
	4,555	4,599
TOTAL	£ 20,454	20,144

ABSTRACT B.—MAINTENANCE OF ROLLING STOCK.

		Year 1937.
Engine Power supplied to and by the Committee (Balance)	£ 3,801	£ 3,823

ABSTRACT C.—LOCOMOTIVE RUNNING EXPENSES.

		Year 1937.
Engine Power supplied to and by the Committee (Balance)	£ 26,617	£ 23,045
Transfer to Renewal Account	612	612
TOTAL	£ 27,229	24,657

ABSTRACT D.—TRAFFIC EXPENSES.

	£	£	Year 1937.
			£
Salaries and Wages—	£ 600		£ 600
Superintendence	4,279		4,098
Stationmasters and Clerks	2,359		2,308
Signallers and Crossing Keepers	8,935		8,325
Ticket Collectors, Policemen, Porters, etc.	5,882		5,219
Guards		22,055	20,559
Fuel, Lighting, Water and General Stores		1,494	1,398
Clothing		255	249
Printing, Advertising, Stationery, Stamps and Tickets		292	284
Expenses of Joint Stations and Junctions		1,000	1,000
Cleansing, Lubricating and Lighting of Vehicles		942	904
Shunting Expenses (other than Mechanical)—			
Wages		90	142
Working of Stationary Engines, Hoists, Cranes, etc.		562	508
Railway Clearing Houses Expenses		789	809
Miscellaneous Expenses		354	328
Transfer to Renewal Account		27,833	26,172
TOTAL	£	184	184
		28,017	26,356

ABSTRACT E.—GENERAL CHARGES.

	£	£	Year 1937.
			£
Directors' Fees	£ 1,191		£ 1,146
Auditors and Public Accountants	32		32
Salaries of Secretary, General Manager, Accountant, and Clerks	1,100		1,096
Office Expenses ditto ditto	63		46
Rating Expenses	25		25
Fire Insurance	161		176
Superannuation and Benevolent Funds, Pensions, etc.	523		490
Miscellaneous Expenses	4		5
TOTAL	£	3,099	3,016

ABSTRACT G.—RUNNING POWERS.—RECEIPTS AND PAYMENTS IN RESPECT OF
RUNNING POWER EXPENSES.

Not applicable to this Committee.

ABSTRACT H.—MILEAGE, DEMURRAGE AND WAGON HIRE.

	Receipts.	Expenditure.	Balance.	Year 1937.		
				Receipts.	Expenditure.	Balance.
Mileage and Demurrage—	£	£	£	£	£	£
Passenger Train Vehicles	1,155	12,543	11,388	1,054	13,796	12,742

ABSTRACT J.—JOINTLY OWNED AND JOINTLY LEASED LINES—RECEIPTS AND EXPENDITURE.

No. 11.—RECEIPTS AND EXPENDITURE IN RESPECT OF ROAD TRANSPORT.

No. 12.—RECEIPTS AND EXPENDITURE IN RESPECT OF STEAMBOATS.

No. 13.—RECEIPTS AND EXPENDITURE IN RESPECT OF CANALS.

No. 14.—RECEIPTS AND EXPENDITURE IN RESPECT OF DOCKS, HARBOURS AND WHARVES.

No. 15.—RECEIPTS AND EXPENDITURE IN RESPECT OF HOTELS, REFRESHMENT ROOMS AND CARS, WHERE CATERING IS CARRIED ON BY THE COMMITTEE.

No. 16.—RECEIPTS AND EXPENDITURE IN RESPECT OF COLLECTION AND DELIVERY OF PARCELS AND GOODS.

No. 17.—RECEIPTS AND EXPENDITURE IN RESPECT OF OTHER SEPARATE BUSINESSES CARRIED ON BY THE COMMITTEE.

No. 18.—ELECTRIC POWER AND LIGHT ACCOUNT.

Not applicable to this Committee.

No. 19.—GENERAL BALANCE SHEET AT 31st DECEMBER, 1938.

Liabilities.		Year 1937.	Assets.		Year 1937.
	£	£		£	£
Amount due to Railway Companies and Committees	8,429	9,023	Cash at Bankers and in hand	6,254	4,770
Accounts payable	4,771	399	Outstanding Traffic Accounts	9	—
Liabilities accrued	30,670	26,213	Amount due by Railway Companies and Committees	519	712
Miscellaneous Accounts	396	396	Amount due by Railway Clearing Houses ...	3,093	2,253
Renewal Funds—			Accounts receivable	387	426
Railway—			Miscellaneous Accounts	241	136
Way and Works	£ 43,416	38,861	Renewal Funds paid over to the Lessees—		
Other Funds	10,828	10,032	Railway—		
	54,244	48,893	Way and Works	£ 38,861	34,352
			Other Funds	10,032	9,236
				48,893	43,588
			Deficit in net revenue payable as shown in Statement No. 9	39,114	33,139
	£ 98,510	84,024		£ 98,510	84,024

PART II. STATISTICAL RETURNS.

I.—MILEAGE OF LINES.

(A).—Mileage of Lines Open for Traffic.

	Running Lines.					Siding reduced to Single Track.	Total of Single Track, including Sidings.	Total of Single Track, including Sidings.
	Length of Road, First Track.	Second Track.	Third Track.	Fourth Track.	Total Miles (reduced to Single Track).			
	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.	M. Ch.
Lines leased or worked by the Committee—								
Shoreditch Junction with L. & N.E. to mean of Junction with Southern Railway (New Cross Gate) and	4 11	4 7	4 -	- 2	9 20	- 15	9 35	9 35
Canal Junction to mean of Junction with Southern Railway (New Cross)	4 11	4 7	4 -	- 2	9 20	- 15	9 35	-
Year 1937	4 11	4 7	4 -	- 2	9 20	- 15	9 35	-

(B).—Mileage of Lines Authorised but not Open for Traffic.
(C).—Mileage of Lines Run Over by the Committee's Engines.

II.—ROLLING STOCK.

III.—HORSES AND ROAD VEHICLES.

IV.—STEAMBOATS.

V.—CANALS.

VI.—DOCKS, HARBOURS AND WHARVES.

VII.—HOTELS.

Not applicable to this Committee.

VIII.—LAND, PROPERTY, ETC., NOT FORMING PART OF THE RAILWAY OR STATIONS.

Land.	Acres.	Year 1937.
Nil.	Nil.	Nil.
Houses.	Number.	Year 1937.
Houses and Cottages for Committee's Servants	1	1

IX.—OTHER BUSINESSES.

Not applicable to this Committee.

X.—MAINTENANCE OF WAY AND WORKS (ABSTRACT A).

		Year 1937.
Principal Permanent Way materials used—	284 Cubic Yards	193 Cubic Yards
Ballast...	46 Tons	38 Tons
Rails...	147	1508
Sleepers...		
Miles maintained—	M. Ch.	M. Ch.
Miles of road...	4 11	4 11
Miles of road reduced to single track—		
Running Lines...	9 20	9 20
Sidings...	- 15	- 15
Length of track renewed...	Nil.	- 10

XI.—MAINTENANCE OF ROLLING STOCK (ABSTRACT B).

Not applicable to this Committee.

XII.—ENGINE MILEAGE.

		A.—Miles run in relation to the Committee's Total Traffic Receipts.	B.—Miles run in relation to the Committee's Total Expenditure.
Train Miles (Loaded Trains)—			
Coaching ...		412,527	412,527
Goods ...		17,463	—
Total ...		429,990	412,527
Year 1937—			
Coaching ...		413,225	413,225
Goods ...		18,798	—
Total ...		432,023	413,225
Total Train Miles (including Empty Trains run for Traffic Purposes on either the Forward or Return Journey)—			
Coaching ...		424,964	424,964
Goods ...		19,303	—
Total ...		444,267	424,964
Year 1937—			
Coaching ...		425,371	425,371
Goods ...		21,020	—
Total ...		446,391	425,371
Shunting Miles—			
Coaching ...		235	235
Year 1937 ...		600	600
Other Miles (Assisting, Light, etc.) ...			
ditto. Year 1937 ...		1,839	2,290
Total Engine Miles ...			
ditto. Year 1937 ...		446,341	427,489
		448,690	427,654

XIII.—PASSENGER TRAFFIC AND RECEIPTS.

XIII.—PASSENGER TRAFFIC AND RECEIPTS.					Year 1937.			
Class of Passenger.	Number.	Receipts.	Average Fare per Passenger.	Number originating on the Committee's System.	Number.	Receipts.	Average Fare per Passenger.	Number originating on the Committee's System.
Ordinary—		£	d.			£	d.	
3rd Class	3,586,457	34,038	2-28	1,986,469	4,740,193	40,688	2-06	2,174,658
Workmen	5,150,598	27,872	1-30	1,357,666	4,763,390	23,420	1-18	1,458,590
Total	8,737,055	61,930	1-70	3,344,135	9,503,583	64,108	1-62	3,633,248
		Number of Annual Tickets.			Number of Annual Tickets.			
Season—								
3rd Class	2,251	9,766	—	497	2,580	9,377	—	519

XIV.—GOODS TRAFFIC AND RECEIPTS.

Description.	Tonnage.	Receipts.	Average Receipt per Ton.	Tonnage originating on the Committee's System.	Year 1937.			
					Tonnage.	Receipts.	Average Receipt per Ton.	Tonnage originating on the Committee's System.
Merchandise (Excluding Classes 1—6) ...	Tons. 112,120	£ 8,880	1 7-01	—	Tons. 143,520	£ 10,880	1 6-19	—
Minerals and Merchandise (Classes 1—6) ...	133,360	8,880	1 3-08	—	138,440	8,120	1 2-08	—
Coal, Coke and Patent Fuel ...	79,760	2,720	8-18	—	82,720	2,960	8-59	—
TOTAL ...	225,240	20,480	1 2-11	—	264,680	21,060	1 2-45	—
	Number.			Number originating on the Committee's System.	Number.			Number originating on the Committee's System.
Live Stock ...	23,400	200	—	—	38,640	280	—	—

XV (A).—TONNAGE OF THE PRINCIPAL CLASSES OF MERCHANDISE AND MINERALS TRAFFIC ORIGINATING ON THE COMMITTEE'S SYSTEM CARRIED BY GOODS TRAINS.

XV (B).—LIVE STOCK TRAFFIC ORIGINATING ON THE COMMITTEE'S SYSTEM CARRIED BY GOODS TRAINS.

Not applicable to this Committee.

XVI.—SUMMARY OF FINANCIAL RESULTS SECURED IN COMPARISON WITH THOSE FOR PAST YEARS.

Account No.	1929.	1930.	1931.	1932.	1933.	1934.	1935.	1936.	1937.	1938.
	£	£	£	£	£	£	£	£	£	£
Gross Receipts from Businesses carried on by the Committee ...	8 103,836	99,983	92,892	87,771	82,333	90,072	90,043	92,723	96,718	93,251
Revenue Expenditure on ditto	8 93,500	90,817	95,501	91,170	92,150	95,886	96,633	94,603	93,340	97,421
Net Receipts of ditto	8 10,336	9,166	2,609	3,399	9,817	5,814	6,590	1,882	3,378	4,170
Miscellaneous Receipts (Net) ...	8 3,232	2,634	2,432	2,344	2,116	1,963	2,178	2,296	2,342	2,504
Miscellaneous Charges ...	8 40,100	35,464	36,313	37,708	33,713	34,561	35,899	37,273	38,859	37,448
Net Revenue ...	8 26,532	23,614	36,490	38,763	41,414	38,412	40,311	36,859	33,139	39,114
Balance ...	9 26,532	23,614	36,490	38,763	41,414	38,412	40,311	36,859	33,139	39,114

A. W. GREEN, Accountant of the Committee.

CERTIFICATE RESPECTING THE PERMANENT WAY, &c.

I hereby certify that the whole of the Committee's Permanent Way, Stations, Buildings and other Works have, during the past year, been maintained in good working condition and repair.

V. A. M. ROBERTSON,

Chief Engineer, London Passenger Transport Board.

1st January, 1939.

AUDITORS' CERTIFICATE.

Examined with Books and Vouchers and found correct.

PRICE, WATERHOUSE & CO., Auditors.

13th April, 1939.

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THE EAST LONDON RAILWAY
JOINT COMMITTEE.

FINANCIAL ACCOUNTS
AND
STATISTICAL RETURNS

FOR THE
YEAR ENDED 31st DECEMBER 1928.
